

**SCOTLAND COUNTY SCHOOLS
2013-14 CURRENT EXPENSE BUDGET**

Budget Summary By Program:				
	Description	2012-13 Budget	Incr./Decr.	2013-14 Budget
	Regular Instructional	\$ 4,049,031.00	\$ (95,600.00)	\$ 3,953,431.00
	Regular Curricular Support	590,917.00	(101,000.00)	489,917.00
	System-wide Support	173,106.00	(10,000.00)	163,106.00
	Financial Services	198,613.00	-	198,613.00
	Human Resource Services	49,600.00	-	49,600.00
	Student Testing	57,385.00	187.00	57,572.00
	Board of Education	167,303.00	-	167,303.00
	Office of Superintendent	74,790.00	121.00	74,911.00
	Non-Instructional Support	1,402,654.00	(40,723.00)	1,361,931.00
	School Leadership	508,077.00	909.00	508,986.00
	Instructional Support	293,517.00	(104,011.00)	189,506.00
	Employee Benefits	594,141.00	50,689.00	644,830.00
	Mentor Pay	51,476.00	135.00	51,611.00
	National Boards Certification	18,032.00	54.00	18,086.00
	Career-Technical Education	315,751.00	(39,000.00)	276,751.00
	Technology	211,714.00	1,736.00	213,450.00
	Teacher Assistants	501,794.00	(417,400.00)	84,394.00
	Exceptional Children	244,849.00	-	244,849.00
	AIG	-	-	-
	Limited English Proficiency	5,000.00	-	5,000.00
	Transportation Operations	342,000.00	(40,104.00)	301,896.00
	Instructional Materials	244,450.00	-	244,450.00
	Public Information Officer	133,922.00	13,066.00	146,988.00
	Operation of Plant	1,730,671.00	387.00	1,731,058.00
	Maintenance Operations	722,000.00	832.00	722,832.00
	High School Athletics	263,267.00	803.00	264,070.00
	Arts Education	68,170.00	54.00	68,224.00
	Middle School Athletics	59,207.00	86.00	59,293.00
	Total Local Current Expense	\$ 13,073,437.00	\$ (778,779.00)	\$ 12,294,658.00