

**SCOTLAND COUNTY BOARD OF EDUCATION  
BUDGET AMENDMENT # 2  
2020-2021**

*BE IT RESOLVED* by the Board of Education of the Scotland County School Administrative Unit:

**Section 1.** The following amounts are hereby *appropriated* for the operation of the school Administrative Unit for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

<u>FUNDS</u>	<u>ORIGINAL/ADOPTED BUDGET</u>	<u>AMENDMENT TO BUDGET</u>	<u>AMENDED BUDGET</u>
(1) State Public School Funds	\$ 43,264,022.00	\$ 849,481.00	\$ 44,113,503.00
(2) Local Current Expense Funds	\$ 13,729,256.00	\$ 586,299.00	\$ 14,315,555.00
(3) Federal Grant Funds	\$ 8,438,609.00	\$ 9,833,762.00	\$ 18,272,371.00
(4) Local Capital Outlay Funds	\$ 860,000.00	\$ 381,010.00	\$ 1,241,010.00
(5) School Food Service Funds	\$ 3,968,200.00	\$ 973,300.00	\$ 4,941,500.00
<b>Total All Funds</b>	<b>\$ 70,260,087.00</b>	<b>\$ 12,623,852.00</b>	<b>\$ 82,883,939.00</b>

**Section 2.** The following *revenues* are estimated to be available for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

(1) State Public School Funds	\$ 44,113,503.00
(2) Local Current Expense Funds	
County Appropriation for School Current Expense	\$ 10,044,895.00
Local Revenue - Unrestricted	\$ 1,865,360.00
Local Revenue - Restricted	\$ 1,835,300.00
Fund Balance Appropriation	\$ 570,000.00
<b>Total Local Current Expense Funds</b>	<b>\$ 14,315,555.00</b>
(3) Federal Grant Funds	\$ 18,272,371.00
(4) Local Capital Outlay Funds	
State School Bus Replacement	\$ 381,010.00
County Appropriation	\$ 300,000.00
Public School Capital Fund-Lottery	\$ 385,000.00
Local Revenue	\$ 175,000.00
<b>Total Local Capital Outlay</b>	<b>\$ 1,241,010.00</b>
(5) School Food Service Funds	
Federal Funds	\$ 4,927,500.00
Local Funds	\$ 14,000.00
<b>Total School Food Service Funds</b>	<b>\$ 4,941,500.00</b>
 <b>Total Revenues/Sources of Funds</b>	 <b>\$ 82,883,939.00</b>

**Section 3.** All appropriations shall firstly be paid from revenues restricted as to use and secondly from general unrestricted revenues.

**Section 4.** The Superintendent of Scotland County Schools is hereby authorized to transfer appropriations within funds under the following conditions. The Superintendent may transfer amounts between sub-functions and objects or expenditures within a function and between Capital Outlay Category.

Adopted on this the 28th day of June, 2021

Chairperson: \_\_\_\_\_

*Renee Smith*  
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